

**Selection Criteria :**

Business Unit : GNB10
 Period : Jan-March (2016)
 Selected Project Id : 00061090
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00077229

Project Id : 00061090	Strengthening adaptive capacit	Period :	Jan-March (2016)
Output # : 00077229	Climate Change Adaptation	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ()

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	121.73	0.00	121.73
76130 - Unrealized Gain	0.00	- 4,683.65	0.00	- 4,683.65
Total for Fund 62160	0.00	- 4,561.92	0.00	- 4,561.92
Total for Activity	0.00	- 4,561.92	0.00	- 4,561.92

Activity : ACTIVITY1 (Climate change mainstreaming)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

72505 - Stationery & other Office Supp	4,406.27	0.00	0.00	4,406.27
76125 - Realized Loss	0.00	607.58	0.00	607.58
Total for Fund 62160	4,406.27	607.58	0.00	5,013.85
Total for Activity ACTIVITY1	4,406.27	607.58	0.00	5,013.85

Activity : ACTIVITY2 (Pilot projects)

Fund : 04000 (Core Programme, UNU Centre)

71505 - UN Volunteers-Stipend & Allow	0.00	7,984.33	0.00	7,984.33
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	364.95	0.00	364.95
71540 - UNV-Global Charges	0.00	275.35	0.00	275.35
71541 - UNVs-Contribution to security	0.00	414.66	0.00	414.66
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
Total for Fund 04000	0.00	11,553.29	0.00	11,553.29

Fund : 62160 (GEF LDC/NAPA Programme Actv)



76125 - Realized Loss	0.00	6,002.70	0.00	6,002.70
Total for Fund 62160	0.00	6,002.70	0.00	6,002.70



Combined Delivery Report by Activity

Project Id : 00061090 Strengthening adaptive capacit	Period :	Jan-March (2016)		
Output # : 00077229 Climate Change Adaptation	Impl. Partner :	01267 National Execution GNB10		
	Location :	GNB10		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY2	0.00	17,555.99	0.00	17,555.99
Activity : ACTIVITY3 (Lessons learnerd)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
76125 - Realized Loss	0.00	365.50	0.00	365.50
Total for Fund 62160	0.00	365.50	0.00	365.50
Total for Activity ACTIVITY3	0.00	365.50	0.00	365.50
Activity : ACTIVITY4 (Project management)				
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71405 - Service Contracts-Individuals	0.00	6,692.60	0.00	6,692.60
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	377.74	0.00	377.74
76125 - Realized Loss	0.00	581.00	0.00	581.00
Total for Fund 62160	0.00	7,666.46	0.00	7,666.46
Total for Activity ACTIVITY4	0.00	7,666.46	0.00	7,666.46
Total for Output : 00077229	4,406.27	21,633.61	0.00	26,039.88
Project Total :	4,406.27	21,633.61	0.00	26,039.88

Signed By :

Date :

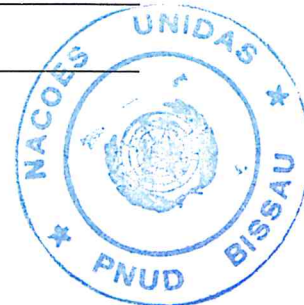
12/05/16

Signed By :



Date :

01/06/2016





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Project Id : ALL	Period : Jan-March (2016)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

34005 - Guinea Bissau-Energy &Envirmt	0.00	9,958.59	0.00	9,958.59
34008 - Guinea Bissau-Poverty Reduct'n	4,406.27	121.73	0.00	4,528.00
34050 - Guinea Bissau-UN Sister Agency	0.00	11,553.29	0.00	11,553.29



Funds Utilization

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Selected Outputs : 00077229

Project/Award: 00061090 Strengthening adaptive capacit

Period : As Of Mar31,2016

Output # 00077229 Impl. Partner :01267 National Execution

	UNDP AMOUNT
Outstanding NEX advances	203,607.60
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00